

Actual / projected deliveries 2013 and 2014

2013 Actual		2014 Projected (Jan-Mar = actual)	
Jan	62	Jan	59 -3
Feb	42	Feb	55 +13
Mar	48	Mar	55 +7
Apr	48	Apr	63 +15
May	52	May	75 +23
Total	252	Total	307 = 22% increase over 2013

Trended data on outpatient visits, inductions, and scheduled c/sections indicate highest volume on Monday, Thursday, and Friday.

Request 0.9 RN from existing FTEs

- 0.6 position currently open
- 0.3 FTE from partially filled positions, PC# 1518, 3891, and 3210
- Additional nurse will be scheduled Mon, Thur, Fri with flexible hours (eg, 8:30 AM to 9 PM) to accommodate scheduled procedures and evening OP add-ons